

Franklinton Board of Commissioners
Public Works Workshop
January 11, 2010

The workshop was called to order at 7:05 p.m. in the Franklinton Town Hall Annex. Those present were Mayor Elic A. Senter, Commissioner John Allers, Commissioner Al Barbour, Commissioner Joe Cutchins, Commissioner Anita Fuller, Commissioner Art Wright, Town Manager Larry Carver, Public Works Director Raymond Bragg and Assistant Town Clerk Wendy Gilliam.

Town Manager Carver provided the Board with a worksheet detailing the Utility Fund Budget to date which included a forecast of revenue through the fiscal year end. Mr. Carver gave an overview of the budget stating that the shortfall did not appear to be as great as earlier reported, however he still recommended an increasing to the water and sewer minimum fee by a dollar each to avoid going into the "red".

The Board discussed the possible increase and how to implement such an increase; whether it should be through raising the minimum rates or increasing the per thousand charges. Due to the fact that the budget shortfall was not nearly as bad as anticipated it was the consensus of the Board that no increase be implemented at this time to avoid adjusting rates twice in such a short period of time.

The Board directed Town Manager Carver to review the current rate structure to determine if the current debt service fee should be figured into the rate to more accurately reflect the cost of production and distribution for the next fiscal year. Mayor Senter also commented that he would like to see the Board schedule budget workshops for each department; because he wanted the upcoming budget to be the most concise and accurate budget that the Town has ever produced.

There being no other business to discuss the workshop was adjourned.

Respectfully submitted,

Elic A. Senter
Mayor

Wendy Gilliam
Assistant Town Clerk